



## WSCE Enrollment and FTE by Cost Center for FY 2023, FY 2024 and FY 2025 (as of February 3)

	FY 2023				FY 2024				FY 2025			
	Enrollment #	Enrollment %	FTE #	FTE %	Enrollment #	Enrollment %	FTE #	FTE %	Enrollment #	Enrollment %	FTE #	FTE %
Adult Education	999	16%	146.42	29%	1,223	17%	155.92	28%	1,329	18%	147.46	25%
Allied Health & Nursing	1,015	16%	78.82	15%	1,025	14%	87.48	15%	904	12%	74.68	13%
Business & Prof Dev	580	9%	11.73	2%	986	13%	17.97	3%	616	8%	9.92	2%
Certification & Licensure	1,654	26%	154.76	30%	1,741	24%	190.05	34%	1,760	24%	180.71	31%
College for Kids	413	6%	9.48	2%	584	8%	10.64	2%	617	8%	10.35	2%
Information Tech & Trades	562	9%	43.64	9%	464	6%	40.95	7%	913	12%	102.19	18%
Lifelong Learning	591	9%	14.36	3%	789	11%	27.9	5%	820	11%	26.44	5%
Prison	177	3%	30.36	6%	0	0%	0	0%	0	0%	0	0%
Transportation	422	7%	22.80	4%	509	7%	34.03	6%	470	6%	30.03	5%
<b>GRAND TOTAL</b>	<b>6,413</b>		<b>512.37</b>		<b>7,321</b>		<b>564.94</b>		<b>7,429</b>		<b>581.78</b>	

### FTE Percentages by Cost Center

