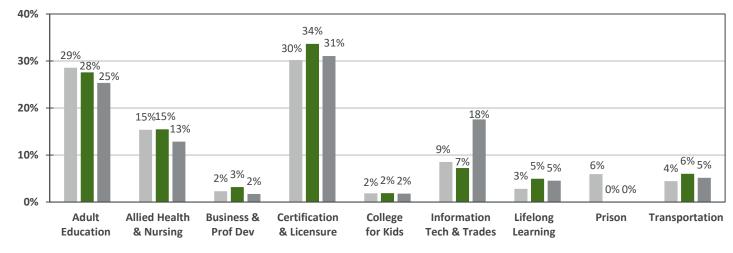


WSCE Enrollment and FTE by Cost Center for FY 2023, FY 2024 and FY 2025 (as of February 3)

	FY 2023				FY 2024				FY 2025			
	Enrollment	Enrollment	FTE	FTE	Enrollment	Enrollment	FTE	FTE	Enrollment	Enrollment	FTE	FTE
	#	%	#	%	#	%	#	%	#	%	#	%
Adult Education	999	16%	146.42	29%	1,223	17%	155.92	28%	1,329	18%	147.46	25%
Allied Health & Nursing	1,015	16%	78.82	15%	1,025	14%	87.48	15%	904	12%	74.68	13%
Business & Prof Dev	580	9%	11.73	2%	986	13%	17.97	3%	616	8%	9.92	2%
Certification & Licensure	1,654	26%	154.76	30%	1,741	24%	190.05	34%	1,760	24%	180.71	31%
College for Kids	413	6%	9.48	2%	584	8%	10.64	2%	617	8%	10.35	2%
Information Tech & Trades	562	9%	43.64	9%	464	6%	40.95	7%	913	12%	102.19	18%
Lifelong Learning	591	9%	14.36	3%	789	11%	27.9	5%	820	11%	26.44	5%
Prison	177	3%	30.36	6%	0	0%	0	0%	0	0%	0	0%
Transportation	422	7%	22.80	4%	509	7%	34.03	6%	470	6%	30.03	5%
GRAND TOTAL	6,413		512.37		7,321		564.94		7,429		581.78	

FTE Percentages by Cost Center



■ FY 23 ■ FY 24 ■ FY 25